



West London
Clinical Commissioning Group



Central London
Clinical Commissioning Group



Hammersmith and Fulham
Clinical Commissioning Group



Our Big Plan for



Learning Disability Services 2014 to 2017



THE ROYAL BOROUGH OF
KENSINGTON
AND CHELSEA



City of Westminster



Why have a Big Plan?



The Big Plan says what we are going to do to make things better so that :



I have more choice and control



I have a home of my own



I am part of my community



Why have a Big Plan?



I am supported to get a job



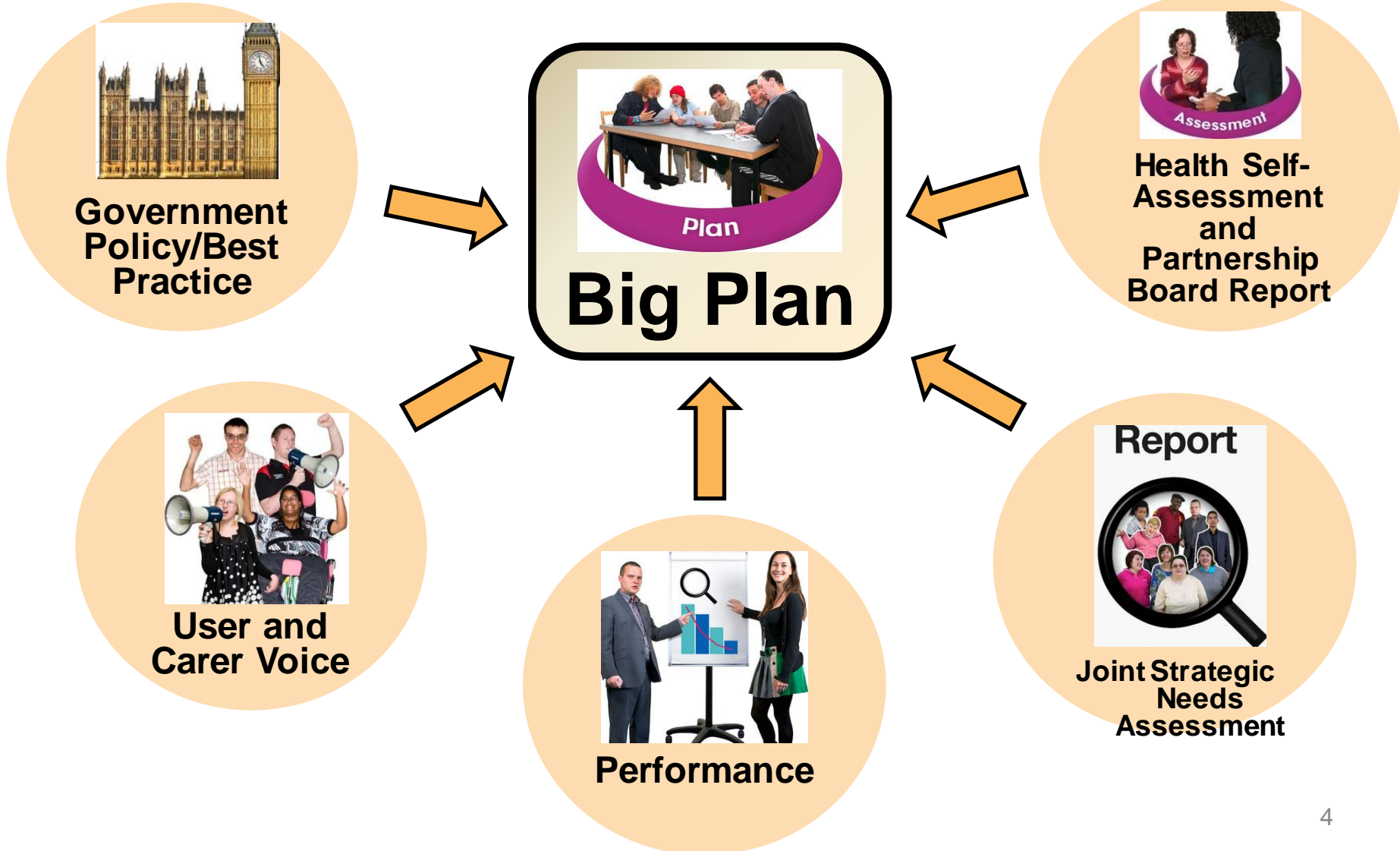
Have better health



My family is supported



We have lots of information





About People



Number receiving a service (in year):



490



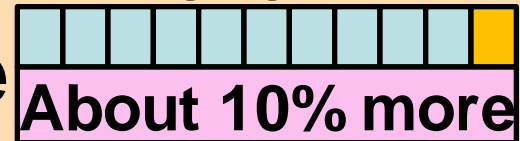
285



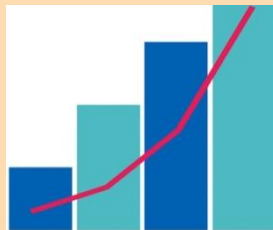
520



By 2020 we think there will be more people



About 10% more



Increase in support needs
For example, young people moving to adults services: 36 this year; 52 next year (one in three with autism)



About Money and Services



City of Westminster

Westminster Gross Budget for Services 2013/14: £27,790,000

(excluding assessment and care management and overheads)

Little money

Big money



Work Place

Jobs: 0.6%



Learning Disability Development Fund : 0.8%



Home

Home care: 3%



Short breaks: 6%



Day Centre

Day Care: 12.5%



Care homes: 43%



Advocacy (TAP) : 0.5%



Hospital

People in hospital : 4.6%



Direct Payments: 5%



My House

Supported Living : 24%





About Money and Services



THE ROYAL BOROUGH OF
KENSINGTON
AND CHELSEA

**Kensington and Chelsea Gross Budget
for Services 2013/14: £16,530,799**
(excluding assessment and care management and
overheads)

Little
money

Big
money



Learning
Disability
Development
Fund : 1%



Work Place

Jobs:1%



Advocacy
(TAP) : 1%



Home

Home care:
3%



Short
breaks: 4%



Day Centre

Day Care:
11%



Care homes:
43%



Other: 5%



Direct
Payments:
9%



My House

Supported
Living : 21%



Hospital

People in
hospital : 1%



About Money and Services

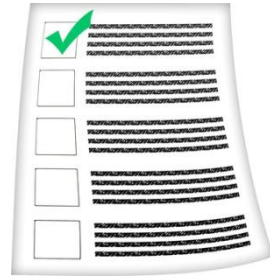


**Hammersmith & Fulham Gross Budget
for Services 2013/14: £20,081,000**
(excluding assessment and care management and
overheads)

Little
money

Big
money





Big Things to Do



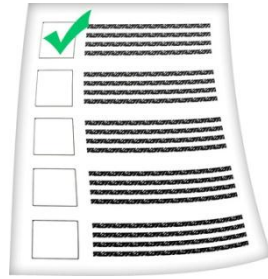
In all the 3 boroughs we will work on a joint Plan for:



Better housing that supports people with more complex needs to live locally in their own home rather than in residential care.



Making sure young people have a joint person centered plan for when they become an adult.



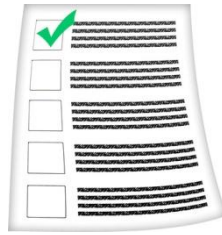
Big Things to Do



More people have better access to health services, a health action plan and annual health check.



People feel safe and supported to make friends and access community activities the same as other citizens.



Big Things to Do



Work with other Council Departments to get funding and support for paid and unpaid work



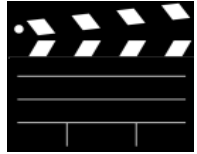
Ensure that carers have a voice and have flexible support when they need it



Provide more local choices of day, work and community activities , that I can buy with my Personal Budget



Better Health



What we plan to do



GP Surgery



Audit health checks and action plans for quality and work with Gp's to identify and increase numbers



Hospital

Make sure health services are accessible and easier to use



My House

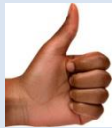
Make sure people in specialist hospitals are reviewed and have access to local housing and support.



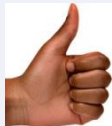
Home of my own



What we plan to do



Identify money for new and better housing across the boroughs for people with complex needs



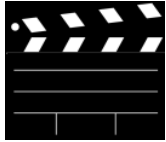
Work with more housing providers, such as Private and Social landlords to increase the quality and choice of local housing



Develop more supported housing so people can have their own home and do not have to live in residential care out of the borough



Working with Families



What we plan to do



Review the short breaks offered to carers to ensure access to quality, flexible support.



Work in partnership with families and ensure that carers have a stronger voice.
Regularly review the care provided to people living with their families

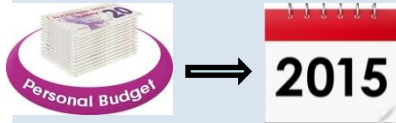


Every young person with complex needs will have a joint Plan before they leave school, identifying the support they need when an adult



Being part of my community

What we plan to do



Give people more choice and control by offering everyone a personal budget by 2015 and a bigger choice of support services people can buy.



Review day opportunities to ensure that our buildings and staff are being used in the most flexible way to offer a broader range of work, leisure and community activities.



Review advocacy and the support people need to have a voice and feel safe and active in the community.



Getting a job



What we plan to do



Develop more opportunities for volunteering and work experience, such as micro social enterprises.



Work with people in other Council departments such as Regeneration to identify schemes that could be funded by the government



Review current employment services to ensure that they are joined up across the 3 boroughs



How will we know how well we are doing ?



We will see if the Plan is making a difference through customer surveys and other information on how we are meeting our targets



People with Learning Disabilities and their families be will part of monitoring the Big Plan through the Partnership Board and other meetings set up to monitor progress.